

QUARTERLY PHYSICAL REPORT OF OPERATION


As of June 30, 2024


Department : Department of Migrant Workers (DMW)
 Agency/Entity : Overseas Workers Welfare Administration
 Operating Unit : Central Office
 Organization Code (UACS) : 40 002 0100000

| Particulars | UACS CODE | Physical Target (Budget Year) | | | | | Physical Accomplishment (Budget Year) | | | | | Variance as of March 31, 2024 | Remarks |
|--|------------------|-------------------------------|-------------|-------------|-------------|--------|---------------------------------------|-------------|-------------|-------------|--------|-------------------------------|---------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| SOCIAL PROTECTION AND WELFARE FOR OFWs PROGRAM | 3101000000000000 | | | | | | | | | | | | |
| OO : Social Protection FOR OFWs Enhanced | | | | | | | | | | | | | |
| Outcome Indicator(s) | | | | | | | | | | | | | |
| 1. Percentage of scholars employed within six (6) months after graduation | | 12% | 13% | 12% | 13% | 50% | 13% | 12% | | | 25% | | |
| 2. Percentage of trainees deployed two (2) weeks after the training | | 12% | 13% | 12% | 13% | 50% | 13% | 12% | | | 25% | | |
| 3. Number of business enterprise established | | 7,522 | 7,522 | 7,522 | 7,523 | 30,089 | 7,400 | 8,458 | | | 15,858 | | |
| 4. Percentage of workers who rated the repatriation service as satisfactory or better | | 12% | 13% | 12% | 13% | 50% | 12% | 27% | | | 39% | | |
| 5. Percentage of beneficiaries who rated insurance benefit program as satisfactory or better | | 17% | 18% | 17% | 18% | 70% | 17% | 18% | | | 35% | | |
| Output Indicator(s) | | | | | | | | | | | | | |
| 1. Number of graduates | | 5,000 | 5,000 | 5,000 | 5,000 | 20,000 | 6,223 | 8,494 | | | 14,717 | | |
| 2. Percentage of trainees who rated the pre-departure seminar as satisfactory or better | | 12% | 13% | 12% | 13% | 50% | 12% | 23% | | | 35% | | |
| 3. Number of livelihood grantees | | 7,522 | 7,522 | 7,522 | 7,523 | 30,089 | 7,400 | 8,458 | | | 15858 | | |
| 4. Percentage of workers repatriated within the prescribed time frame | | 25% | 25% | 25% | 25% | 100% | 25% | 25% | | | 50% | | |
| 5. Percentage of claims released within the prescribed time frame | | 25% | 25% | 25% | 25% | 100% | 25% | 25% | | | 50% | | |

Prepared By:

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